

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	120,853,335.11	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.1	ERDF	Less developed	Public	656,322,238.47	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.1	CF		Public	82,352,941.70	84.9999994546 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.2	ERDF	Transition	Public	25,000,833.70	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.2	ERDF	Less developed	Public	33,826,451.93	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	ERDF	Transition	Public	35,720,127.19	59.9999991188 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	ERDF	Less developed	Public	295,992,942.61	84.9999995893 %	0.00	0.00	0.00 %	0.00	0.00 %	0
1	RSO2.3	CF		Public	46,000,000.30	84.9999994546 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	ERDF	Transition	Public	118,183,189.00	59.9999996615 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	ERDF	Less developed	Public	179,288,080.00	84.9999994422 %	0.00	0.00	0.00 %	0.00	0.00 %	0
2	RSO2.4	CF		Public	146,586,173.00	84.9999992837 %	0.00	0.00	0.00 %	0.00	0.00 %	0
3	RSO2.7	ERDF	Transition	Public	27,531,118.00	59.9999970942 %	0.00	0.00	0.00 %	0.00	0.00 %	0
3	RSO2.7	ERDF	Less developed	Public	106,767,013.00	84.9999990166 %	0.00	0.00	0.00 %	0.00	0.00 %	0
3	RSO2.7	CF		Public	154,604,446.00	84.9999999353 %	0.00	0.00	0.00 %	0.00	0.00 %	0
4	RSO2.6	CF		Public	795,534,204.00	84.9999998240 %	0.00	0.00	0.00 %	0.00	0.00 %	0
5	RSO2.5	CF		Public	640,948,591.00	84.9999997894 %	0.00	0.00	0.00 %	0.00	0.00 %	0
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287 %	0.00	0.00	0.00 %	0.00	0.00 %	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
						%						
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865 %	0.00	0.00	0.00 %	0.00	0.00 %	0
7	RSO2.8	ERDF	Transition	Total	6,632,500.00	60.0000000000 %	0.00	0.00	0.00 %	0.00	0.00 %	0
7	RSO2.8	ERDF	Less developed	Total	25,721,136.00	84.9999976673 %	0.00	0.00	0.00 %	0.00	0.00 %	0
8		ERDF	Transition	Public	2,922,633.00	59.9999726274 %	0.00	0.00	0.00 %	0.00	0.00 %	0
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397 %	0.00	0.00	0.00 %	0.00	0.00 %	0
9		CF		Public	23,923,416.00	84.9999933120 %	0.00	0.00	0.00 %	0.00	0.00 %	0
Total		ERDF	Transition		351,227,777.00		0.00	0.00	0.00 %	0.00	0.00 %	0
Total		ERDF	Less developed		1,365,668,619.01		0.00	0.00	0.00 %	0.00	0.00 %	0
Total		CF			1,889,949,772.00		0.00	0.00	0.00 %	0.00	0.00 %	0
Grand total					3,606,846,168.01		0.00	0.00	0.00 %	0.00	0.00 %	0

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	and sea-basin dimension			
1	RSO2.1	ERDF	Transition	038	01	33	12	EL		03	11	0.00	0.00	0
1	RSO2.1	ERDF	Less developed	038	01	33	12	EL		03	11	0.00	0.00	0